

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
			PJs in State:		19		
Program Progress:							
% of Funds Committed	99.50 %	95.07 %	4	96.48 %	71	75	
% of Funds Disbursed	94.10 %	87.86 %	3	89.00 %	73	74	
Leveraging Ratio for Rental Activities	10.54	6.54	1	4.81	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	86.06 %	87.22 %	14	83.25 %	21	29	
% of Completed CHDO Disbursements to All CHDO Reservations***	90.29 %	74.98 %	5	70.99 %	82	86	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	68.09 %	78.18 %	15	81.75 %	18	15	
% of 0-30% AMI Renters to All Renters***	23.04 %	38.77 %	16	45.84 %	16	13	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.66 %	97.21 %	11	96.12 %	52	56	
Overall Ranking:			In State:		8 / 19		
			Nationally:		56		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$5,882	\$10,013		\$27,889	586 Units	68.80 %	
Homebuyer Unit	\$24,658	\$11,569		\$15,632	139 Units	16.30 %	
Homeowner-Rehab Unit	\$27,404	\$24,503		\$21,037	127 Units	14.90 %	
TBRA Unit	\$0	\$1,586		\$3,206	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Cumberland County NC

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$69,191	\$59,289	\$30,171
\$69,852	\$85,373	\$26,842
\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 1.4 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.84

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	33.0	31.7	36.2	0.0
Black/African American:	58.7	59.0	59.1	0.0
Asian:	0.7	0.0	0.8	0.0
American Indian/Alaska Native:	0.2	0.7	0.8	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.7	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	1.0	0.7	0.0	0.0
Asian/Pacific Islander:	0.2	0.7	0.0	0.0

ETHNICITY:

Hispanic	5.5	4.3	2.4	0.0
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HOUSEHOLD SIZE:

1 Person:	47.1	30.2	57.5	0.0
2 Persons:	25.7	22.3	25.2	0.0
3 Persons:	19.9	23.0	10.2	0.0
4 Persons:	5.1	15.8	3.9	0.0
5 Persons:	1.9	4.3	1.6	0.0
6 Persons:	0.2	0.0	0.8	0.0
7 Persons:	0.0	1.4	0.0	0.0
8 or more Persons:	0.2	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	33.0	69.1	38.6	0.0
Elderly:	18.3	1.4	49.6	0.0
Related/Single Parent:	39.2	15.8	3.9	0.0
Related/Two Parent:	5.7	10.1	3.1	0.0
Other:	3.8	0.7	3.9	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	4.3	0.0 [#]
HOME TBRA:	0.0	
Other:	4.6	
No Assistance:	91.1	

of Section 504 Compliant Units / Completed Units Since 2001 56

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Cumberland County

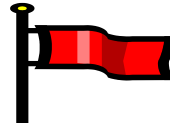
State: NC

Group Rank: 56
 (Percentile)

State Rank: 8 / 19 PJs

Overall Rank: 54
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	86.06	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	90.29	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	68.09	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	99.66	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	1.17	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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